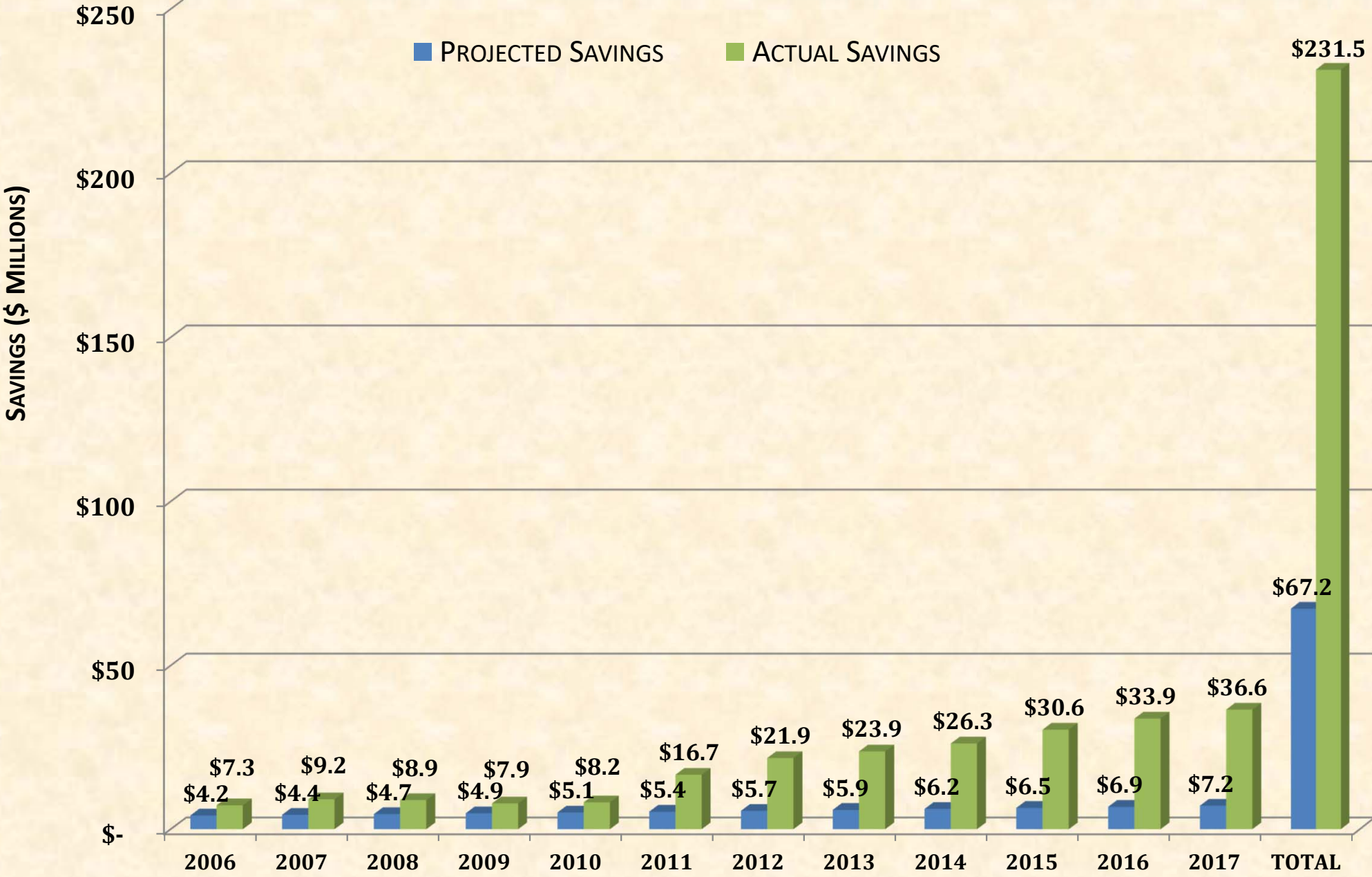


INMATE HEALTH CARE
SEIB HOSPITAL NETWORK MANAGEMENT
HOSPITAL SAVINGS - THROUGH DECEMBER 2017



Department of Corrections

SEIB Hospital Network Management

Hospital Savings Report

Year	Projected Savings		Actual Savings		Actual Over Projected	
	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2006	\$ 4,221,217	\$ 4,221,217	\$ 7,347,935	\$ 7,347,935	\$ 3,126,718	\$ 3,126,718
2007	\$ 4,432,278	\$ 8,653,495	\$ 9,170,846	\$ 16,518,781	\$ 4,738,568	\$ 7,865,286
2008	\$ 4,653,892	\$ 13,307,387	\$ 8,936,452	\$ 25,455,233	\$ 4,282,560	\$ 12,147,846
2009	\$ 4,886,586	\$ 18,193,973	\$ 7,910,554	\$ 33,365,787	\$ 3,023,968	\$ 15,171,814
2010	\$ 5,130,916	\$ 23,324,889	\$ 8,240,810	\$ 41,606,596	\$ 3,109,894	\$ 18,281,707
2011	\$ 5,387,461	\$ 28,712,350	\$ 16,723,697	\$ 58,330,293	\$ 11,336,236	\$ 29,617,943
2012	\$ 5,656,834	\$ 34,369,184	\$ 21,864,977	\$ 80,195,270	\$ 16,208,143	\$ 45,826,086
2013	\$ 5,939,676	\$ 40,308,860	\$ 23,892,093	\$ 104,087,363	\$ 17,952,417	\$ 63,778,503
2014	\$ 6,236,660	\$ 46,545,520	\$ 26,337,201	\$ 130,424,564	\$ 20,100,541	\$ 83,879,044
2015	\$ 6,548,493	\$ 53,094,013	\$ 30,561,518	\$ 160,986,081	\$ 24,013,025	\$ 107,892,068
2016	\$ 6,875,918	\$ 59,969,931	\$ 33,892,012	\$ 194,878,093	\$ 27,016,094	\$ 134,908,162
2017	\$ 7,219,714	\$ 67,189,645	\$ 36,632,494	\$ 231,510,587	\$ 29,412,780	\$ 164,320,942